

MILLWAY HEALTHCARE CENTER LLC  
8534 WEST MILL ROAD

MILWAUKEE 53225 Phone:(414) 353-2300  
Operated from 1/1 To 12/31 Days of Operation: 365  
Operate in Conjunction with Hospital? No  
Number of Beds Set Up and Staffed (12/31/05): 78  
Total Licensed Bed Capacity (12/31/05): 81  
Number of Residents on 12/31/05: 71

Ownership: Limited Liability Company  
Highest Level License: Skilled  
Operate in Conjunction with CBRF? No  
Title 18 (Medicare) Certified? Yes  
Title 19 (Medicaid) Certified? Yes  
Average Daily Census: 72

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%		%
Developmental Disabilities	0.0	Under 65	15.5	Less Than 1 Year	43.7
Mental Illness (Org./Psy)	29.6	65 - 74	19.7	1 - 4 Years	35.2
Mental Illness (Other)	11.3	75 - 84	43.7	More Than 4 Years	21.1
Alcohol & Other Drug Abuse	1.4	85 - 94	19.7		-----
Para-, Quadra-, Hemiplegic	0.0	95 & Over	1.4		100.0
Cancer	1.4		-----	Full-Time Equivalent	
Fractures	1.4		100.0	Nursing Staff per 100 Residents	
Cardiovascular	4.2	65 & Over	84.5	(12/31/05)	
Cerebrovascular	18.3		-----	RNs	10.9
Diabetes	14.1	Gender	%	LPNs	19.2
Respiratory	2.8		-----	Nursing Assistants,	
Other Medical Conditions	15.5	Male	35.2	Aides, & Orderlies	
	-----	Female	64.8		40.9
	100.0		-----		
			100.0		

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Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care						
		Per Diem				Per Diem				Per Diem				Per Diem				Per Diem		Total	%
Level of Care	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	Resi- dents	Of All	
Int. Skilled Care	0	0.0	0	8	18.6	152	0	0.0	0	0	0.0	0	1	11.1	152	0	0.0	0	9	12.7	
Skilled Care	10	100.0	320	35	81.4	130	1	100.0	150	0	0.0	0	8	88.9	130	0	0.0	0	54	76.1	
Intermediate	---	---	---	0	0.0	0	0	0.0	0	8	100.0	160	0	0.0	0	0	0.0	0	8	11.3	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	10	100.0		43	100.0		1	100.0		8	100.0		9	100.0		0	0.0		71	100.0	

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	4.2	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	1.2	Bathing	5.6	85.9	8.5	71
Other Nursing Homes	6.0	Dressing	18.3	74.6	7.0	71
Acute Care Hospitals	87.5	Transferring	36.6	52.1	11.3	71
Psych. Hosp.-MR/DD Facilities	1.2	Toilet Use	26.8	60.6	12.7	71
Rehabilitation Hospitals	0.0	Eating	71.8	15.5	12.7	71
Other Locations	0.0	*****				
Total Number of Admissions	168	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	8.5		Receiving Respiratory Care	4.2
Private Home/No Home Health	14.4	Occ/Freq. Incontinent of Bladder	56.3		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	10.8	Occ/Freq. Incontinent of Bowel	38.0		Receiving Suctioning	0.0
Other Nursing Homes	1.8				Receiving Ostomy Care	4.2
Acute Care Hospitals	58.1	Mobility			Receiving Tube Feeding	12.7
Psych. Hosp.-MR/DD Facilities	0.6	Physically Restrained	0.0		Receiving Mechanically Altered Diets	33.8
Rehabilitation Hospitals	0.0					
Other Locations	0.0	Skin Care			Other Resident Characteristics	
Deaths	12.0	With Pressure Sores	7.0		Have Advance Directives	69.0
Total Number of Discharges		With Rashes	2.8		Medications	
(Including Deaths)	167				Receiving Psychoactive Drugs	62.0

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Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	88.9	85.1	1.04	87.0	1.02	86.5	1.03	88.1	1.01
Current Residents from In-County	95.8	82.7	1.16	84.6	1.13	84.9	1.13	77.6	1.23
Admissions from In-County, Still Residing	18.5	15.8	1.17	16.8	1.10	17.5	1.05	18.1	1.02
Admissions/Average Daily Census	233.3	247.5	0.94	240.5	0.97	200.9	1.16	162.3	1.44
Discharges/Average Daily Census	231.9	250.7	0.93	242.6	0.96	204.0	1.14	165.1	1.40
Discharges To Private Residence/Average Daily Census	58.3	109.5	0.53	104.8	0.56	86.7	0.67	74.8	0.78
Residents Receiving Skilled Care	88.7	96.3	0.92	97.6	0.91	96.9	0.92	92.1	0.96
Residents Aged 65 and Older	84.5	84.6	1.00	92.0	0.92	90.9	0.93	88.4	0.96
Title 19 (Medicaid) Funded Residents	60.6	59.3	1.02	46.7	1.30	55.0	1.10	65.3	0.93
Private Pay Funded Residents	11.3	13.3	0.85	27.5	0.41	22.5	0.50	20.2	0.56
Developmentally Disabled Residents	0.0	1.9	0.00	1.3	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	40.8	29.4	1.39	31.8	1.28	31.0	1.32	32.9	1.24
General Medical Service Residents	15.5	26.5	0.58	24.5	0.63	26.5	0.58	22.8	0.68
Impaired ADL (Mean)	40.0	53.7	0.74	50.6	0.79	52.3	0.76	49.2	0.81
Psychological Problems	62.0	53.4	1.16	61.3	1.01	58.3	1.06	58.5	1.06
Nursing Care Required (Mean)	8.1	7.7	1.06	7.5	1.08	7.3	1.11	7.4	1.09